

# I-1. Each Elementary School - Total School Spending

Kendrick #207

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	124						
Total		\$ 877,216	100.0%	\$ 7,074	\$ 6,188	14.3%	103.9%
Instruction		\$ 580,598	66.2%	\$ 4,682	\$ 4,521	3.6%	68.8%
Face-to-Face Teaching		\$ 555,568	63.3%	\$ 4,480	\$ 4,304	4.1%	65.8%
Instructional Teachers		476,402	54.3%	3,842	3,850	-0.2%	56.4%
Substitutes		7,018	0.8%	57	56	1.1%	0.8%
Instructional Paraprofessionals		72,148	8.2%	582	398	46.2%	8.5%
Classroom Materials		\$ 25,030	2.9%	\$ 202	\$ 217	-7.0%	3.0%
Pupil-Use Technology & Software		14,939	1.7%	120	149	-19.0%	1.8%
Instructional Materials, Trips & Supplies		10,091	1.2%	81	68	19.1%	1.2%
Instructional Support		\$ 93,436	10.7%	\$ 754	\$ 510	47.8%	11.1%
Pupil Support		\$ 35,570	4.1%	\$ 287	\$ 225	27.7%	4.2%
Guidance & Counseling		749	0.1%	6	2	250.5%	0.1%
Library & Media		19,706	2.2%	159	127	25.4%	2.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		15,116	1.7%	122	96	26.9%	1.8%
Teacher Support		\$ 9,011	1.0%	\$ 73	\$ 48	50.8%	1.1%
Curriculum Development		1,247	0.1%	10	9	17.1%	0.1%
In-Service, Staff Development & Support		7,763	0.9%	63	40	58.1%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 48,856	5.6%	\$ 394	\$ 237	66.2%	5.8%
Program Management		18,705	2.1%	151	111	35.7%	2.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		30,150	3.4%	243	126	93.1%	3.6%
Operations		\$ 102,528	11.7%	\$ 827	\$ 864	-4.3%	12.1%
Non-Instructional Pupil Services		\$ 61,405	7.0%	\$ 495	\$ 427	16.0%	7.3%
Transportation		29,467	3.4%	238	192	24.0%	3.5%
Food Service		31,866	3.6%	257	235	9.5%	3.8%
Safety		73	0.0%	1	0	51.6%	0.0%
Facilities		\$ 41,123	4.7%	\$ 332	\$ 437	-24.1%	4.9%
Building Upkeep, Utilities & Maintenance		41,123	4.7%	332	437	-24.1%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 100,653	11.5%	\$ 812	\$ 293	176.9%	11.9%
School Management		\$ 100,653	11.5%	\$ 812	\$ 293	176.9%	11.9%
Principals & Assistant Principals		85,392	9.7%	689	203	239.6%	10.1%
School Office		15,262	1.7%	123	90	36.3%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%